2027 Calednar Year			CLEANS	Average		
Blue Oasis Aquatic Services LLC			CHECK	Monthly		
	Cherry Pines SAYOR POOL CLEANING		Option A			
	Labor	Chemicals	3X Weekly April - October / 2x Nov - March			Restroom Cleaning
Jan 2027	$ 600.00	$ 200.00	$ 800.00	4 x	4 x	
Feb 2027	$ 600.00	$ 200.00	$ 800.00	4 x	4 x	
March 2027	$ 600.00	$ 350.00	$ 950.00	4 x	4 x	
April 2027	$ 1,200.00	$ 350.00	$ 1,550.00	8 x	4 x	$ 1,650.00
						(5 Week)
May 2027	$ 1,200.00	$ 1,000.00	$ 2,200.00	8 x	4 x	$ 1,320.00
						(4 Weeks)
June 2027	$ 1,200.00	$ 1,450.00	$ 2,650.00	8 x	4 x	$ 1,320.00
						(4 Weeks)
July 2027	$ 1,200.00	$ 1,450.00	$ 2,650.00	8 x	4 x	$ 1,650.00
						(5 Week)
August 2027	$ 1,200.00	$ 1,450.00	$ 2,650.00	8 x	4 x	$ 1,320.00
						(4 Weeks)
Sept 2027	$ 1,200.00	$ 1,450.00	$ 2,650.00	8 x	4 x	$ 1,650.00
						(5 Week)
Oct 2027	$ 1,200.00	$ 1,000.00	$ 2,200.00	8 x	4 x	
Nov 2027	$ 600.00	$ 300.00	$ 900.00	4 x	4 x	
Dec 2027	$ 600.00	$ 200.00	$ 800.00	4 x	4 x	
	$ 11,400.00	$ 9,400.00				
	$ 20,800.00	2026 Cost Agreement for Operations , Staffing , and Cleaning			TOTAL	$8,910.00